

A photograph of three young Black girls smiling and posing for a photo. The girl on the left is wearing a black puffer jacket with a gold zipper pull and a small 'DKNY' logo. The girl in the middle is wearing a grey jacket. The girl on the right is wearing a pink and purple plaid hooded jacket and is pointing towards the camera. They are standing outdoors on a paved area with a wooden fence in the background.

TORONTO CITY MISSION

2021 - 2022

ANNUAL REPORT

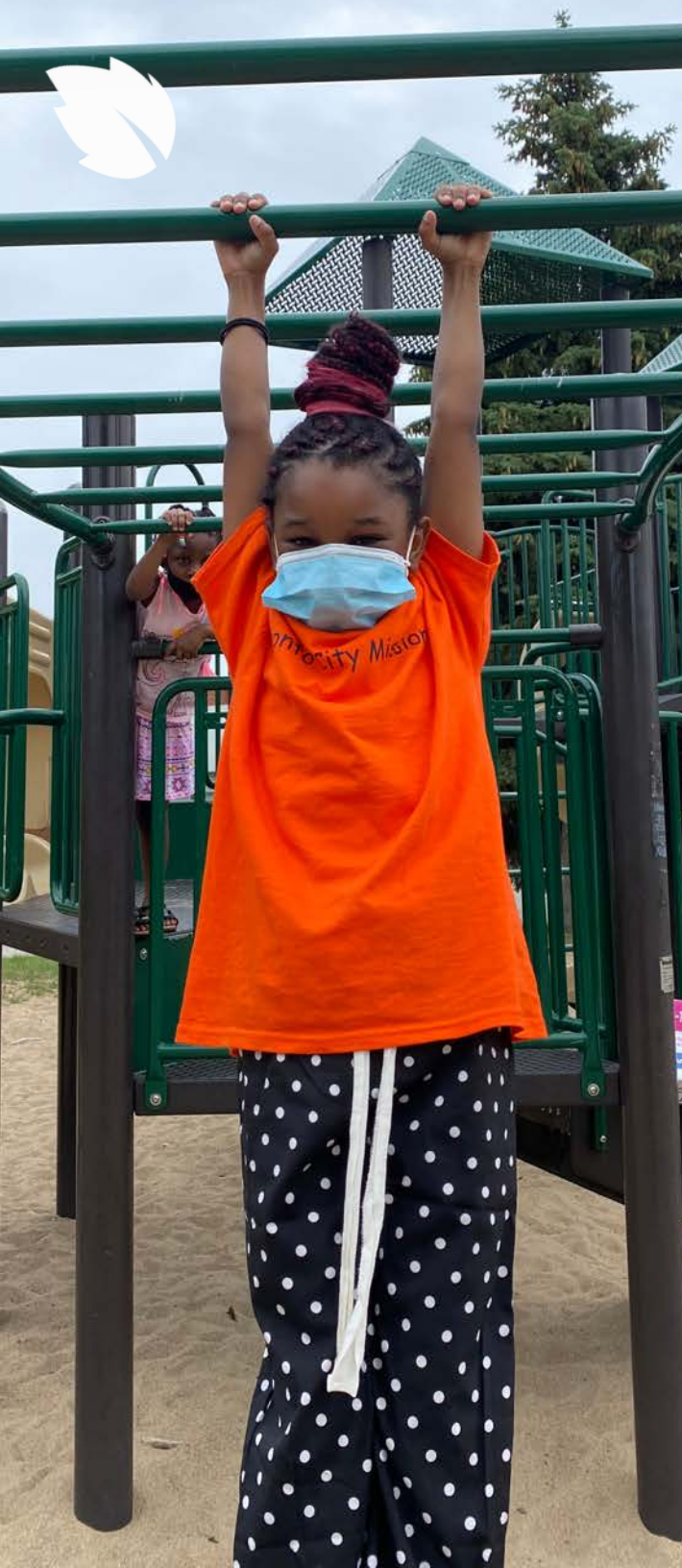


TABLE OF CONTENTS

- 03 MESSAGE FROM THE CHAIR OF THE BOARD**
- 04 MESSAGE FROM THE EXECUTIVE DIRECTOR**
- 05 ABOUT TORONTO CITY MISSION**
 - VISION AND MISSION
 - CORE VALUES AND APPROACH
 - SPARK AND PURPOSEFUL GIVING
 - OUR COMMUNITIES
 - BOARD
 - STAFF
- 16 YEAR AT A GLANCE**
- 24 TESTIMONIALS**
 - SPARK TESTIMONIAL
 - YOUTH TESTIMONIAL
 - FAMILY TESTIMONIAL
- 31 FINANCIAL REPORT**

MESSAGE FROM THE CHAIR OF THE BOARD

I thank my God every time I remember you. In all my prayers for all of you, I always pray with joy because of your partnership in the gospel from the first day until now. Philippians 1:3 - 5

Partnership can be a beautiful thing. When different people choose to work together, to share in the advancing of an enterprise or project, the result is always bigger and more impactful than attempting the venture alone.

The Apostle Paul understood this reality and he celebrates the partnership he has had with the believers in the city of Philippi. He is thankful for them and their partnership brings him joy.

We at Toronto City Mission also deeply value the many expressions of partnership that allow this ministry to thrive. The partnership of mutual interest in helping children and families impacted by poverty is the beginning of the journey. This shared concern then results in prayers and petitions being lifted to the Father on behalf of these families and on behalf of the staff teams and volunteers who serve them.

Of course, the financial partnerships that provide the resources that allow TCM to hire staff, buy supplies, operate programs and support families are critical to the success of this ministry. TCM demonstrates how much it values these resources through the way in which we budget, manage and carefully invest in programs and people. Our audited financial statements are available to anyone to review.

And then there are the partnerships with churches and community organizations that provide the space in which TCM runs our programs for children and families.

Further, TCM is privileged to have an ongoing partnership with the Liebenzell Mission of Canada in which year long staff interns work alongside our staff teams and share in the ministry. And during the summer months, various churches send mission teams to support the summer day camp programs.

Volunteers who provide tutoring to children needing a hand up are another expression of partnership.

We, like the Apostle Paul, find joy as we reflect on all the ways in which partnership has been expressed during the past year. And we look forward to continuing to serve in partnership during the years ahead.

Ken Little
Board Chair

MESSAGE FROM THE EXECUTIVE DIRECTOR

Toronto City Mission (TCM) friends, it is with joy and gratitude that I write this update to you.

Warm greetings from TCM! As we slowly make our way out of the Covid 19 pandemic, I am happy to inform you that our ministry is also gradually and deliberately getting back to normal. Praise God!

Unlike in 2020, this past year, we were able to host in-person Summer and March Break Sunshine Day Camps, and community BBQ's in each of our ministry communities. Further we also slowly began to focus more on in-person after school, tutoring, and youth programs. Although our participant numbers were smaller due to ongoing health and safety protocols and concerns, we were nonetheless excited to say goodbye to online programs!

It was also a relief that our staff gatherings, prayer meetings, and professional development workshops were all presented in-person. Our Outreach Workers worked vigorously to provide the best possible program experience, made substantial efforts to contact and care for parents, and spent much time advocating for the families we serve each week. Through these efforts, we witnessed the lives of children, youths, and families being transformed by God's love and power!

This past year we also added a brand-new ministry community. In partnership with The Stone Church we launched our Jesse Ketchum community in downtown Toronto in January of 2022. Michael and Karen were our first Outreach Workers at Jesse Ketchum. Additionally, after a short Covid hiatus we reconnected with our partners at Liebenzell Mission of Canada, and we were blessed to have Carina and Lina Sophie from Germany join our team for the school year.

TCM continues to be anchored in our yearning, "Through God's transformational power, we build loving relationships to bring hope to children and families impacted by poverty." We understand and give priority to the belief that God is present in all that we do and say. With integrity, we strongly believe that in spite of difficult times, it is because of God's presence in our ministry that we are able to build lasting relationships and grow community.

It would be irresponsible of me if I did not take this opportunity to deeply thank our "Sparks." To those who regularly pray for us, volunteer with us, and support us financially on a regular basis, thank you for your kindness and thoughtfulness! We are truly blessed by your partnership!

Friends, as we head into another year of ministry, please keep our staff in prayer. If there are any questions that arise, please do not hesitate to contact us!

Elliott Shin
Executive Director

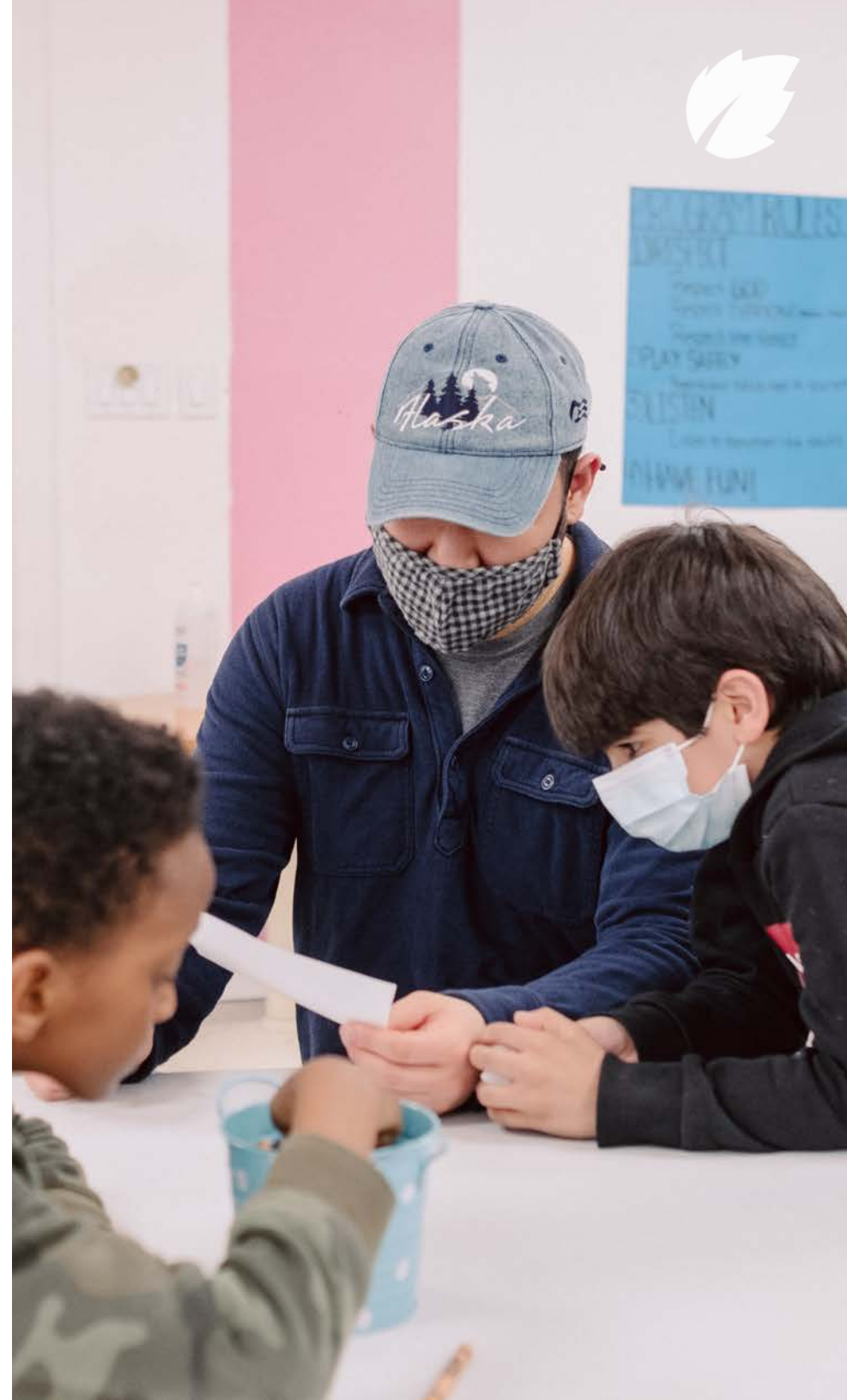
ABOUT TORONTO CITY MISSION

VISION

Through God's transformational power, we build loving relationships to bring hope to children and families impacted by poverty.

MISSION

Families impacted by poverty will lead transformed lives.





ABOUT TORONTO CITY MISSION

CORE VALUES

Compassion: We seek to stand with those who are suffering from the effects of poverty.

Relationships: We value personal relationships with all our participants, partners, and personnel.

Dignity: We value the unique purpose and worth of every individual and seek to help them use their God-given abilities to give back to their communities.

Integrity: We seek to be open and honest in all of our thoughts, words and actions.

ABOUT TORONTO CITY MISSION

APPROACH

Transforming lives by building preventative programs: We help children, youth, and adults rise above poverty by providing preventative programs. Our programs are designed to equip them to make wise choices about school, friends, relationships, work, and the future.

Transforming lives by building relationships: Our desire is that every child, youth, and adult in our programs will come into a saving relationship with Jesus Christ. We build relationships with the community and strive to be a positive presence. We rely on the relationship with our partners in order to multiply the effectiveness and breadth of impact.

Transforming lives by building leaders: We invest in our volunteers and interns and in return, these leaders give back to their city and are role models in the communities in which we serve. We intentionally mentor and equip children, youth, and adults to become leaders in their own communities through programs such as Teens Leading Communities.



SPARK | PURPOSEFUL GIVING



PRAY

Praying is foundational to a believer's life; it sustains, protects, encourages, and leads us. It is relational rather than telling God what, when and how we want something. Prayer is becoming more intimate with God in order to understand His desires and passions for us and those we pray for.

**"Now devote your heart and soul to seeking the Lord your God."
1 Chronicles 22:19**



VOLUNTEER

Volunteering is the action to our faith; we serve God through serving others. God has given us gifts and has called us to use these gifts to be active witnesses for His glory in service to others. Regular volunteering builds relationships that last.

**"Each of you should use whatever gift you have received to serve others, as faithful stewards of God's grace in its various forms."
1 Peter 4:10**



GIVE

Giving is an act of obedience to God. God expects us to give, and give cheerfully to the Church so that the Church can be generous with giving to others who need it. In return, God is faithful and we receive His blessings in abundance

**"I planted the seed, Apollos watered it, but God has been making it grow."
1 Corinthians 3:6**

BOARD



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STEVE CHU

Vice Chair



NESA GULASEKHARAM

Treasurer and Secretary



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Board Member



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ELLIOTT SHIN
Executive Director



DOROTHY WONG
Manager of Operations



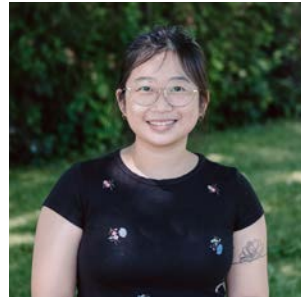
CAROL BAIN
Manager of Finance



ABIGAILLE ALPAY
Communications
Coordinator



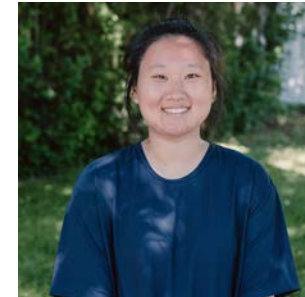
ALAN CHU
Spark Ambassador



KATHERINE MA
Outreach Worker
Willowtree



LINCOLN LI
Outreach Worker
Flemingdon Park



NURI LEE
Outreach Worker
Flemingdon Park



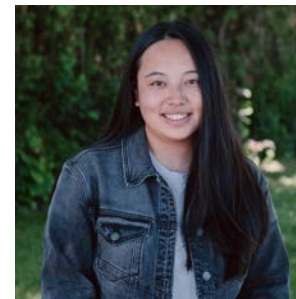
KAREN HIRJI
Outreach Worker
Jesse Ketchum



MICHAEL YOON
Outreach Worker
Jesse Ketchum



CARMEN TAN
Outreach Worker
Kingston-Galloway



MILA ABELLERA
Outreach Worker
Kingston-Galloway



**RACHELLE
ALCAZAREN**
Outreach Worker
Kingston-Galloway

OUR COMMUNITIES





FLEMINGDON PARK

Flemingdon Park is a culturally diverse community as visible minorities make up 79% of the population. The neighbourhood is densely populated and serves as affordable housing via Toronto Community Housing for many new immigrants coming into Canada. In the tight-knit community you can see groups of families spending time together in a sunny afternoon and also attending the same schools and living in the same buildings. There are a variety of social services offered in the community which include but are not limited to the local food bank, employment services, daycare and community programs available for families.

There are many different non-profit organizations (both religious and non-religious) serving the community by meeting the practical needs of the people, such as ESL programs, daycare, and health and social services. There is also a consistent presence of community police officers and hired security to maintain present safety as there are sporadic instances of violence. Toronto City Mission serves the community of Flemingdon Park primarily through free after-school programs for grades 1 to 6 (KIC), grades 7-12 (YX), and tutoring (EPIC).

In terms of meeting the practical needs of the community, we also offer a free March Break day camp and summer day camp (Sonshine Day Camp). By offering children and youth a safe space to build positive friendships and community, we hope that they can explore their faith through the Gospel. By building relationships with children, youth, and families, we can share and support some of their emotional needs. By introducing the Gospel, we are meeting their spiritual needs, thus creating a holistic approach as the above three aspects are intertwined. Through these programs, we come to build loving relationships with the families in hopes that they can experience God's love for them. At FP, caregivers/ parents, youth, and children have enjoyed our presence in the community and have been supportive of us by continuing to send their children to us. They have been a continual source of blessing in sharing their time, their stories, and support throughout the years.

JESSE KETCHUM

The Jesse Ketchum community has been blessed with a fantastic space and partnership with its host church, The Stone Church. Though its location is in an area that is seemingly well off, there are pockets of government and student housing that get overlooked. Karen currently serves at Jesse Ketchum as an outreach worker.

Throughout her time in this community, she has realized that there are families who appreciate the support that TCM provides. For instance, a lot of the families are newcomers to Canada who study at local post-secondary schools. As students, it is hard for them to afford childcare and study simultaneously. Further, as newcomers, they are looking for jobs or working part-time jobs. TCM has given many of the parents the time to look for jobs and complete school work as their children are in our care.

Another help for our families is that our program does not financially cost them anything. As aforementioned, a lot of these families are in school or looking for work. Therefore, having their children attend TCM programs relieves the stress of them having to pay for other programs that would care for their kids while they fulfill their other responsibilities.

Further, Karen also serves as Stone Church's Director of Children's Ministry. Consequently, the families and children also have the opportunity to connect with their local church. A few families have come out to Sunday services and some of the youth students come to the church's youth nights. Not only has TCM joined families in the community to specific Stone Church programs, but we have also connected the families to be part of the church body. This is a wonderful partnership that has grown tremendously in the past year and there is a lot of excitement to see what God will do in the future!





KINGSTON-GALLOWAY

Kingston-Galloway (KG) is a vibrant community of people from various nations, religions and backgrounds. The neighbourhood is densely populated with many families, children and youth who we have the opportunity to reach with our TCM programs. KG is a tight-knit community in which many of the children live in the same building, attend school together and play outside with one another. Our church partner (St. Stephen's Presbyterian Church) is a local hub for many different programs such as the local food bank, Alcohol Anonymous (AA) and various multicultural church congregations that use this church as a place of worship.

In Kingston-Galloway there are many different non-profit organizations that serve the community but TCM stands out due to our holistic approach. As a Christ-centered organization, we transform lives by building preventative programs, building leaders and building relationships with children and families impacted by poverty.

Relationship building is central to our ministry at KG as we seek to share the love of Jesus and the hope of the Gospel with the people we serve. Each week, we run an after-school program (KIC), a tutoring program to provide one on one teaching and support (EPIC) and a youth extreme program to guide teens with their academics and spiritual life (Youth Extreme). All the programs are free including our March Break and Summer Sunshine Day Camps to provide camp opportunities for kids who may not have the finances to participate otherwise. At KG, the programs are a safe space for children to play and grow in a positive and healthy environment. The parents and caregivers are grateful that we are a part of their community as we have provided prayer support during challenging times and opportunity for their children to attend our programs at no cost.

WILLOWTREE

Willowtree is a small low income, government subsidized housing community that borders one of the most affluent neighborhoods in Toronto. The community is located at 415 Willowdale Ave. It is marked by 2 white low rise buildings at the front and rows of townhouses behind it. Toronto City Mission has had a presence in Willowtree since 1999.

In the spring of 2022, after much prayer and consultation, we decided to close our doors at Willowtree. This was not an easy decision, as after over 2 decades of ministry there, we had formed many close relationships. We continue to pray for the families who reside at Willowtree, and we are buoyed by the understanding that there will continue to be a Christian presence there through some of our local partner organizations.

As we reminisce and say our goodbyes, it is hard to avoid mentioning some wonderfully loving folks we met during our time there. We think of Sue, Opal, Pat, Wanda, Debbie, Bernie, Michelle and Junior. Parents who not only supported our ministry but went out of their way to advocate for us. Thank you for your fondness in allowing and inviting us not only into your community, but inviting us into your homes, taking care of our staff, and most importantly entrusting us with your children and youths. Further we are grateful for allowing us to share the Good News of Jesus in your neighbourhood!

We also thank and acknowledge some of our long-time partners in the community. Thank you to the staff and congregations of Spring Garden Baptist Church, Wellspring Worship Centre, Willowdale Pentecostal Church, and Willowdale Baptist Church. Your prayers, support and partnership is truly appreciated. And more recently, thank you to Willowdale Member of Parliament Ali Ehsassi and his team for their dedicated support and desire for community transformation.

Finally, to Sarah, Naomi, Linda, Natalie, Jeff, Eliot, Fraser and Katherine, we were inspired by your dedication, persistence, love and call to the Willowtree community!



YEAR AT A GLANCE



**JULY
AND
AUGUST**

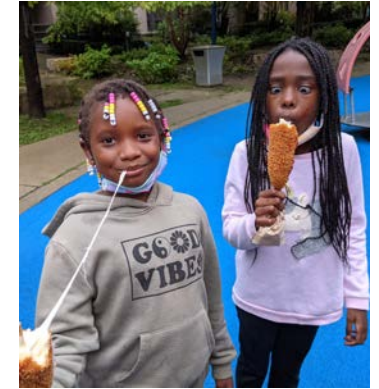
Sunshine DAY CAMP

Through the month of July and August Sunshine Day Camp is on full blast. However, it looked quite different in 2021 as camp was only offered for six weeks and mandatory mask-wearing was still in effect. Despite that, the children enjoyed their time outside playing various activities and being outdoors. The children took part in worship time, Bible time, and small groups each day as well. In a season where there was still a lot of uncertainty about the pandemic, we were thankful for the opportunity to be with the campers. We praise God for how He has kept the staff and campers safe during camp!



SEPTEMBER

With a new curriculum, new volunteers, and more kids; children, youth and families alike were excited to start KIC (Kids in Community), EPIC (Education Provided in Community) and YX (Youth Extreme) once again!



OCTOBER

Toronto City Mission hosted a 'Run With TCM' day at Morningside Park, to participate in the Scotiabank Toronto Waterfront Marathon 2021. Staff, board members, and friends gathered together to walk or run the 5 or 10K races! While it was predicted to rain that day, God held the rain back.

What a joy it was to spend time together to run the race! Due to the overwhelming support of communities, families and friends we were able to raise over \$19,200!



NOVEMBER

Toronto City Mission (TCM) held its Annual General Meeting, in person, to share and celebrate God's goodness over the past year. We were joined by Ken Davis, Volunteer Coordinator for The Liebenzell Mission of Canada, and were blessed by the sharing he gave that night. It was also an opportunity to introduce the board members of TCM: Ken Little (Chair), Steve Chu (Vice-Chair), Nesa Gulasekharam (Treasurer and Secretary), Stephen Mitton (Board Member), Moni Kim (Board Member), Cho Kan Cheng (Board Member).



Gift of Christmas

During the days leading up to Christmas, Toronto City Mission (TCM) staff and families enjoyed time together through Christmas zoom parties, movie nights, and Christmas gift drop-offs! At our Kingston-Galloway site, our outreach workers were blessed to host a virtual Christmas party where they were able to make gingerbread houses with the children & families.

The Gift of Christmas gives opportunities for children and youth to participate in after-school programs where they can spend time with their friends & positive role models, receive academic support, & more importantly learn about the hope they can have in Jesus Christ. While the children & youth participate in our programs, TCM staff also reach out to their parents & their families to make sure that they too are finding support & are experiencing the love of Christ.



JANUARY

In January 2022, Toronto City Mission and Stone Church came into partnership and launched the Jesse Ketchum site. Here are some words from Pastor Godfrey, lead pastor of Stone Church.

"What started as a personal reprimand led to corporate conviction and exploration.

Mid-January 2020 a friend called me up ribbing me about not calling him to wish him a Merry Christmas. 'If I expected anyone to reach out at Christmas it should be the Pastor,' he protested. I apologized and offered the explanation that I had just recently changed churches after 15 years. I was now pastoring downtown. The 6-week transition started at the beginning of December and I was super busy. Being more polite than interested he asked where the church was located. Yet, as soon as I mentioned the location it sparked a meaningful conversation.

He explained how more than 50 years ago he attended Jesse Ketchum School and remembered going to an after-school program hosted at Stone Church. It represented one of few exposures he has had to the Gospel and Christian community. I prayerfully pondered that conversation for several days. The following week it became our mission to find out if we could serve this community by reestablishing a connection with the school minutes from our doorstep.

Within weeks we had not only visited the school but hosted one of their administrative staff on a tour of our Davenport campus. The transient realities and the economic pressures on households in our neighbourhood were greater than we initially perceived. It was clear that we must renew our commitment to the families of the Jesse Ketchum area. However, we needed a partner.

CoVid hit and slowed our momentum. Still by the summer, through a series of conversations with some of our local mission partners, all roads led to the Toronto City Mission. Two years later, almost to the day of that ordained phone call, we launched the Jesse Ketchem outreach with our friends from TCM. We see the Lord's hand at work. Elliott, Dorothy, Michael and Karen are a blessing.

We even see the wisdom in the unique staff sharing arrangement that Karen has as a native of Stone Church and our Director of Children's Ministry. This is just the beginning of the story. We look forward to what the Lord will do in this community. We hope this will be an inspiration to others to forge strategic partnerships to reach all.

Who knows what could get started each time we answer the phone?"

Godfrey Adderley
Lead Pastor
Stone Church

FEBRUARY

Throughout the school year, the children learn Bible stories and Bible lessons through the KIC (Kids In Community) program. This past school year they learned about the character of God, specifically about God's loyal love, Khesed. Ruth was an example of this loyal love. She decided to stay with her mother-in-law even though she could have gone back to her homeland.

God remains loyal to us even when we sin over and over again. He chooses us each and every time! God's Khesed is enduring and forever! Psalm 136 repeats "for his steadfast love endures forever" after every sentence said. Truly, his love endures forever.



Sunshine DAY CAMP

Toronto City Mission held Sunshine Day Camp during March Break.

Flemingdon Park and Kingston-Galloway learned about Gideon, while Jesse Ketchum learned about the character of God. They also did many crafts and played lots of games!

To end the week off, each site went to a maple syrup farm to learn about how it was made. Overall, it was a week filled with lots of learning, games and fun!

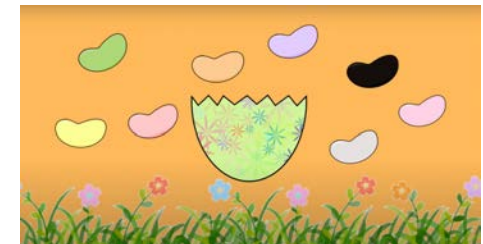
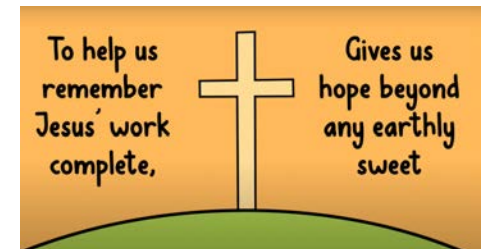


APRIL

Easter is a time for us to remember and reflect on what Christ did for us. Toronto City Mission handed out prayer jellybeans where each coloured jellybean explained the Gospel. Below is the prayer.

"Red is for the blood He gave. Green is for the grass He made. Yellow is for the sun so bright. Orange is for the edge of the night. Black is for the sins we made. White is for the grace He gave. Purple is for His hour of sorrow. Pink is for a new tomorrow. An egg full of jelly beans, colorful and sweet, is a prayer, is a promise, a loved one's treat. To help us remember Jesus' work complete, gives us hope beyond any earthly sweet."

Each child received a bag of jellybeans and a bag to share with a friend!

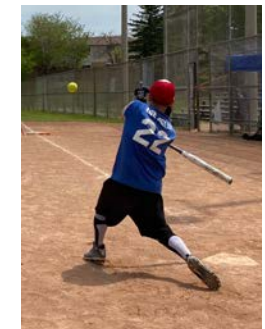


MAY

Toronto City Mission held a softball tournament fundraiser called 'Strike Out Poverty'.

Families, friends, and church communities came together to support families who are impacted by poverty. Though it rained, we saw God's provision in the joy that everyone shared together. The weather also cleared so everyone was able to meet back out on the diamond!

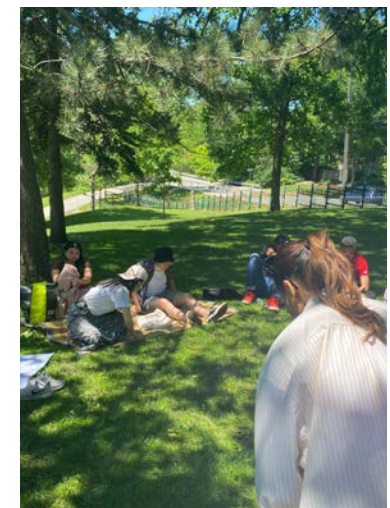
We had a total of 5 teams, 2 competitions (Golden Glove and Home Run Derby), and raised over \$9,800! Praise God!



JUNE

For the first time in two years, we had a full team of thirteen interns for Sonshine Day Camp! It was exciting to finally have in-person Sonshine Day Camp with a full team and full registration of kids. God brought these thirteen individuals to Toronto City Mission to wholeheartedly serve children, youth, and families impacted by poverty. Praise be to God!

The interns had two weeks of training and during this time, they participated in various workshops such as behaviour management, lesson planning, games workshops, and more! Interns and staff spent time together through team-building events like going to Edwards Garden and a day filled with swimming and a BBQ. We eagerly anticipate what God has instore for Toronto City Mission for Sonshine 2022.



TESTIMONIALS



SPARK TESTIMONIAL

By: Susanne Zandberg

Toronto City Mission (TCM) has been part of my life since the late 1990's. At that time I worked part-time in the office doing administration and volunteer management. My employment time was relatively brief, so why have I continued to stay involved with TCM? In working with TCM, I learned how God uses a great variety of people with different gifts and skills to accomplish His work. I could support others doing the frontline mission work, and still be an integral part of the whole effort. God calls some to the front and others to behind the scenes. His work flourishes when we all do our parts.

Over the years I have supported TCM financially and prayerfully. I have also volunteered as a tutor in Role Model Moms. Who knew that my joy for high school math could be used to encourage and support women working toward their GEDs? The gifts God gives us are best used in service of others and for His glory.

It has been decades since I worked at TCM and a few years have passed since I volunteered with Role Model Moms, however, I believe God continues to provide so I can continue to pray and donate financially. As a Spark, I am blessed as TCM continues to bring hope to children and families impacted by poverty, as God transforms our gifts and skills by His power to change lives.

I wonder how you might be blessed as you use the gifts you have to add to the variety needed at Toronto City Mission?



YOUTH TESTIMONIAL

Peter, a teacher at a Christian school, gave his Grade 10 business class a stock trading assignment. As a Christian educator he is always finding himself in the conflict of teaching them that God wants us to make a good living and to understand how business, buying/selling, and making profit works, while at the same time, trying to remind them that if God has given them the privilege and gift of financial blessing, that they have even



more responsibility to then look for those who are in need, and to share with those who don't. He always tells them that it's not wrong to be rich and to earn a lot of income, but if that is you, then God has given you an even greater responsibility to be good sharers of that gift. So the final piece for this assignment was for the students to present different causes and pick one specific organization that they can donate their profits to.

A joyful and smily girl named Melissa was one of Peter's students who chose to share about Toronto City Mission (TCM) with her class.

Melissa's church has been faithfully partnering with TCM for many years. Her first exposure to TCM was at an annual community BBQ in Flemington Park that her church helped organize and fund. This first time interaction with the community was a memorable one for this young person. She remembers there being a lot of kids and having fun playing with them. Other occasions where she learned more about TCM was through stories shared by Nuri and Lincoln, TCM Outreach Workers in the Flemington Park community, at her church's youth fellowship. There was also an opportunity for the church families to gather and put Christmas gift baskets together for the families in Flemington Park. Year after year Melissa is thrilled to hear how the ministry has grown.

YOUTH TESTIMONIAL

Growing up in a Christian home, participating in church all of her life, and even attending a Christian school Melissa felt there was an unmentioned expectation to be a Christian superstar. Although she had a lot of head knowledge about the Bible and could memorize Bible verses, she did not have a personal relationship with God. When she reached middle school, knowing facts, verses, and history from the Bible or even knowing how to explain the Gospel wasn't enough for her. She wanted to know why this was important.



What was the purpose of all this? Upon hearing testimonies from missionaries like Mila and Carmen, she recognized how broken our world is and how broken we are as people. Through their passion for God, who is the Redeemer of all things, she understood why everything that she learned about the Gospel was important and made the decision to not live life for herself but for God's Kingdom. She was encouraged by these missionaries' love for others and devoting their whole lives to ministry.

Melissa also saw how God was bringing people from all over the world here to Toronto. Mission wasn't just about going abroad but sharing the Gospel wherever God places you right now. She witnessed how Mila growing up in Kingston-Galloway was part of God's plan for her to eventually serve in this same community. All the experiences Mila had been through was to prepare her for ministry right now. There is a need in Toronto for people to hear the Gospel which is the foundation of TCM. However, God is also present and revealed when we are helping the community in practical ways. Melissa sees the value in offering tutoring to help students with their education or engaging in physical activities and building relationships through the after-school program. Relationships are important so that these children and youth know that they are not on their own and that they are heard.

For Melissa, TCM is an organization that strives to help people living in poverty. They desire to share the Gospel with those that are struggling and in need of God's hope in their lives. TCM staff are active in the community by praying for, serving and listening to the community members. This ministry is based on building relationships that are stepping stones that lead to sharing the Gospel. Many, if not all the families, in these communities face hardships on a daily basis. Melissa also quotes Lincoln as seeing himself as a "father figure to those that don't have fathers". Although the Outreach Workers are people that the children, youth, and families can rely on and trust, the staff are always seeking to point them to the One that is there for them all the time.

FAMILY TESTIMONIAL

Inside the fellowship hall of the church where TCM offers after school programs and camp, family members of the Connor family come to share their connection with TCM. Melissa is the mother of Ray (13) and Diana (11). Carmen, TCM OW in KG offers them granola bars and juice boxes. The children, particularly Ray, excitedly accept. Snacks and food will come up quite frequently with Ray during our time together.

Melissa works in the community as a Personal Support Worker. For many years, she was a single mother of 4. Besides Ray and Diana, she has two older sons (21 & 18). She is now happily married and part of a blended family with a three year old son that she shares with her new husband as well as two step children who live in Jamaica.

As the children ate their snacks, we learned that it was a rough day at school for Ray. A story during history class made him sad. Melissa patiently and gently prompts Ray to share more so that she can understand what is bothering him. Ray sometimes has trouble expressing how he is feeling.

Diana on the other hand is very expressive. As the only girl in the family, she self acknowledges herself as the princess of the family. However, she does not take that for granted and appreciates being part of this family.

Melissa did not want her children out in the neighbourhood unsupervised but unfortunately due to being a single parent at the time, she did not have the time to engage with her children in various activities nor the financial means to put them in an after-school program. So without any other option, the children ended up just watching TV and youtube at home.

Fortunately, Andrea, who is Ray's classmate and friend, started telling him about TCM. After hearing about all that Andrea gets to do after school Ray wanted so much to join. He wanted to participate so badly that eventually Andrea told her teacher (who had heard of TCM) who emailed Melissa to ask her if she would like Ray to be a part of TCM's after-school program. This was an answered prayer.



FAMILY TESTIMONIAL

Melissa sees how much her children love coming to KIC. For Diana, it is primarily because we teach the Bible. Diana loves God. Melissa brings her and Ray to church on a regular basis. Diana proudly recited 2 Timothy 1:7, the memory verse for the month and shared that her favourite Bible character is David. She will be surprised when she joins Sunshine Day Camp as David as God's chosen king will be the theme for the camp.

When Ray and Diana started coming to KIC, it was online because of the pandemic. However Ray was so excited to meet the staff in person when they got to pick up the care packages from the church. The children adore the staff and find them very helpful and kind especially when they ask how their day was. Melissa appreciates how welcoming they are and their constant support through email, text, and phone calls.

Diana and Ray are also part of the EPIC tutoring program. Ray doesn't normally like reading but he enjoys reading with his volunteer tutor. It makes him happy to read with her and she helps him a lot.

Life is different now after being a part of TCM's after-school programs and camp. It is such an important piece of their regular lives that if Ray doesn't go to programs he gets upset. Through their time at TCM, the children are able to experience more and visit new places, places Melissa can't take them.

"Thank you. Trust me it really helps. I can't afford camp. This is a great way for them to get out. I trust them to do this. I feel at ease having my children at camp with Mila and Carmen. They're happy, I'm happy. I appreciate it." She was really glad that she was told about TCM and that there was a space for both her children.

In the words of Diana, "If you are looking for an after-school program you should go to TCM. It is a wonderful place, there are a lot of trips, (lot of snacks!), and lots of activities that you can do there."



2021 - 2022 PROGRAM REVIEW

KIC - KIDS IN COMMUNITY

The joy and excitement of the kids when they arrive at the Kids in Community (KIC) after-school program can be heard down the street. Parents appreciate the safe and healthy place for their kids to go after school.

45 KIDS

EPIC - EDUCATION PROVIDED IN COMMUNITY

Poverty affects education. When kids arrive at Education Provided in Community (EPIC), they are often discouraged about their grades and want nothing to do with school. We provide tutoring and encourage students to prioritize education with the intent of breaking the cycle of poverty.

14 KIDS

YX - YOUTH EXTREME

Youth Extreme focuses on smaller groups of youth to develop stronger and deeper levels of trust and relationships. We see the positive, healthy, and God-loving impact that our Outreach Workers and volunteers have on the youths. As the relationships build, the youths feel comfortable with their adult role models to share about dreams and daily struggles.

8 YOUTH

SONSHINE DAY CAMP

Sonshine Day Camp has been offered to children between grades 1 and 6 during March Break and the Summer. These camps provide supervised, daily programs that include activities such as crafts, sports, singing, drama, Bible-based stories, and day trips. Children are kept engaged and off the streets or away from anti-social behaviours while parents are working.

46 KIDS

FAMILIES

Praise God for our relationships with our families! Over the year, we have had the opportunity to cultivate and grow them deeper!

37 FAMILIES

We give thanks to God for every individual and family that we are blessed to build relationships with



FINANCIAL REPORT



STATEMENT OF FINANCIAL POSITION

As at June 30,

ASSETS	2022	2021
Current		
Cash	\$ 236,756	\$ 216,402
Investments	1,217,922	1,191,787
Accounts receivable	22,771	9,655
Prepaid expenses	12,501	4,768
Restricted Cash	25,000	25,000
Capital Assets	-	450
Total Assets	\$ 1,514,950	\$ 1,448,062
LIABILITIES		
Current		
Accounts payable and accrued liabilities	\$ 13,202	\$ 10,018
Deferred contributions	78,533	65,056
NET ASSETS		
General Fund	\$ 1,398,215	\$ 1,347,988
Endowment Fund	25,000	25,000
Total Liabilities and Equity	\$ 1,514,950	\$ 1,448,062

STATEMENT OF OPERATIONS

For the year ended June 30,

REVENUES	2022	2021
Contributions	\$ 492,610	\$ 424,957
Special events	29,865	9,710
Government grants	18,974	4,347
Gifts-in-kind	15,657	2,433
Total Income	\$ 557,106	\$ 441,447
EXPENSES		
Community Programs	\$ 302,611	\$ 233,292
Operations and Administration	108,000	103,152
Resource Development	70,888	68,080
Total Expenses	\$ 481,499	\$ 404,524
Investment Income (Loss)	\$ -25,380	\$ 139,324
Excess of Revenues Over Expenses	\$ 50,227	\$ 176,247